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Agenda item 136
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Approved resources for peacekeeping operations for the period from 1 July 2005 to 30 June 2006

Note by the Secretary-General

1. Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A, information on the approved resources for peacekeeping operations, inclusive of requirements for the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations, for the period from 1 July 2005 to 30 June 2006 was provided in my note of 29 June 2005 (A/C.5/59/34).

2. In accordance with established practice, the present note has been prepared to reflect further financing actions taken by the General Assembly in the regular part of its sixtieth session in respect of the United Nations Stabilization Mission in Haiti (MINUSTAH), the United Nations Organization Mission in the Democratic Republic of the Congo (MONUC), the United Nations Mission in the Sudan (UNMIS) and the United Nations Operation in Côte d'Ivoire (UNOCI).

3. In accordance with General Assembly resolution 49/233 A, consolidated information on the proposed budgetary requirements for peacekeeping operations for the period from 1 July 2006 to 30 June 2007 will be submitted to the Assembly in May 2006.

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Annex

Approved resources for peacekeeping operations for the period from 1 July 2005 to 30 June 2006

(United States dollars)

Category	*MINURSO*	*MINUSTAH*	*MONUC*	*ONUB*	*UNAMSIL*	*UNDOF*	*UNFICYP*	*UNIFIL*	*UNMEE*
1. Military and police personnel costs	6 432 900	274 797 900	444 821 300	142 959 500	36 645 700	20 137 700	18 050 100	39 143 100	79 597 700
2. Civilian personnel costs	17 545 000	89 039 300	176 886 900	70 901 200	28 165 200	8 377 000	12 578 700	33 937 700	32 718 300
3. Operational requirements									
General temporary assistance	—	2 434 600	10 623 500	1 361 900	379 600	40 000	75 000	48 000	—
Government-provided personnel	108 800	—	—	—	—	—	—	—	—
Civilian electoral observers	—	—	—	—	—	—	—	—	—
Consultants	32 000	283 200	196 100	167 200	77 300	—	—	—	—
Official travel	419 100	1 290 000	5 884 400	1 333 000	411 100	229 600	154 600	335 100	700 000
Facilities and infrastructure	2 682 000	74 652 100	103 558 000	33 402 900	9 488 900	5 684 200	6 293 000	9 178 700	16 538 300
Ground transportation	2 590 800	8 817 100	26 835 400	4 683 500	2 748 600	3 380 500	3 313 100	4 445 600	5 873 700
Air transportation	12 432 400	20 853 900	285 256 700	15 370 200	21 721 700	—	1 587 100	1 648 700	21 869 700
Naval transportation	—	205 200	2 570 400	824 100	—	—	—	—	—
Communications	1 587 000	20 086 000	34 068 800	9 179 600	3 550 900	1 593 600	920 400	1 326 800	5 993 000
Information technology	664 800	4 291 900	8 178 800	2 360 300	1 064 000	781 100	539 900	1 195 300	1 425 100
Medical	274 100	5 327 700	10 388 000	2 147 300	1 675 900	346 800	261 100	763 000	2 276 200
Special equipment	27 600	3 747 300	6 809 100	2 328 200	688 000	203 600	9 900	531 200	1 412 900
Other supplies, services and equipment	743 900	9 204 700	16 594 800	4 253 500	922 400	747 300	401 400	1 699 700	8 259 500
Quick-impact projects	—	1 457 600	1 000 000	1 000 000	—	—	—	—	—
Gross requirements	45 540 400	516 488 500	1 133 672 200	292 272 400	107 539 300	41 521 400	44 184 300	94 252 900	176 664 400
4. Staff assessment income	2 508 000	10 235 200	21 251 400	8 297 100	3 307 800	1 142 400	2 112 100	4 715 700	4 477 500
Net requirements	43 032 400	506 253 300	1 112 420 800	283 975 300	104 231 500	40 379 000	42 072 200	89 537 200	172 186 900
5. Voluntary contributions in kind (budgeted)	3 118 100	—	3 203 000	—	—	—	1 431 200	—	—
Total requirements	48 658 500	516 488 500	1 136 875 200	292 272 400	107 539 300	41 521 400	45 615 500	94 252 900	176 664 400

UNMIK	*UNMIL*	*UNMIS*	*UNMISET*	*UNOCI*	*UNOMIG*	*Subtotal*	*UNLB*	*Support account*	*Total*
66 625 200	372 059 300	244 483 300	—	195 613 100	4 168 400	**1 945 535 200**	—	—	1 945 535 200
138 234 900	106 510 600	91 663 300	998 200	67 589 900	17 189 400	**892 335 600**	14 697 400	113 383 700	1 020 416 700
93 900	2 516 000	2 208 500	—	192 100	34 200	**20 007 300**	—	8 522 600	**28 529 900**
—	—	—	—	412 500	—	**521 300**	—	—	**521 300**
—	—	—	—	—	—	**—**	—	—	—
—	676 200	611 900	—	179 700	—	**2 223 600**	286 000	1 767 800	**4 277 400**
1 031 300	1 869 200	4 342 900	—	1 246 400	649 400	**19 896 100**	220 000	5 227 600	**25 343 700**
14 252 100	89 841 900	229 918 800	40 000	53 774 800	3 185 900	**652 491 600**	4 736 500	9 329 200	**666 557 300**
5 425 800	29 374 000	77 031 000	35 600	12 709 700	1 807 600	**189 072 000**	1 482 100	—	**190 554 100**
2 376 700	61 791 700	198 170 300	—	46 035 300	3 160 100	**692 274 500**	—	—	**692 274 500**
—	3 003 400	198 000	—	24 100	—	**6 825 200**	—	—	**6 825 200**
5 013 600	23 501 300	45 535 000	226 800	18 148 200	2 441 900	**173 172 900**	4 410 200	1 191 500	**178 774 600**
4 162 700	4 178 900	13 431 300	11 800	5 309 300	1 150 100	**48 745 300**	3 856 700	6 168 900	**58 770 900**
386 300	13 995 700	9 950 400	10 000	5 461 200	52 500	**53 316 200**	280 000	100 000	**53 696 200**
55 800	5 205 500	3 401 500	—	2 543 600	6 200	**26 970 400**	—	—	**26 970 400**
2 231 500	6 898 400	46 522 600	339 800	8 537 100	716 400	**108 073 000**	1 544 200	1 243 900	**110 861 100**
—	1 000 000	2 000 000	—	1 000 000	—	**7 457 600**	—	—	**7 457 600**
239 889 800	722 422 100	969 468 800	1 662 200	418 777 000	34 562 100	**4 838 917 800**	31 513 100	146 935 200	**5 017 366 100**
20 054 100	11 215 700	12 661 600	119 400	7 616 400	2 254 000	**111 968 400**	2 233 100	18 871 300	**133 072 800**
219 835 700	711 206 400	956 807 200	1 542 800	411 160 600	32 308 100	**4 726 949 400**	29 280 000	128 063 900	**4 884 293 300**
—	120 000	—	—	—	—	**7 872 300**	—	—	**7 872 300**
239 889 800	722 542 100	969 468 800	1 662 200	418 777 000	34 562 100	**4 846 790 100**	31 513 100	146 935 200	**5 025 238 400**

Abbreviations: MINURSO: United Nations Mission for the Referendum in Western Sahara
MINUSTAH: United Nations Stabilization Mission in Haiti
MONUC: United Nations Organization Mission in the Democratic Republic of the Congo
ONUB: United Nations Operation in Burundi
UNAMSIL: United Nations Mission in Sierra Leone
UNDOF: United Nations Disengagement Observer Force
UNFICYP: United Nations Peacekeeping Force in Cyprus
UNIFIL: United Nations Interim Force in Lebanon
UNLB: United Nations Logistics Base at Brindisi
UNMEE: United Nations Mission in Ethiopia and Eritrea
UNMIK: United Nations Interim Administration Mission in Kosovo
UNMIL: United Nations Mission in Liberia
UNMIS: United Nations Mission in the Sudan
UNMISET: United Nations Mission of Support in East Timor
UNOCI: United Nations Operation in Côte d'Ivoire
UNOMIG: United Nations Observer Mission in Georgia